

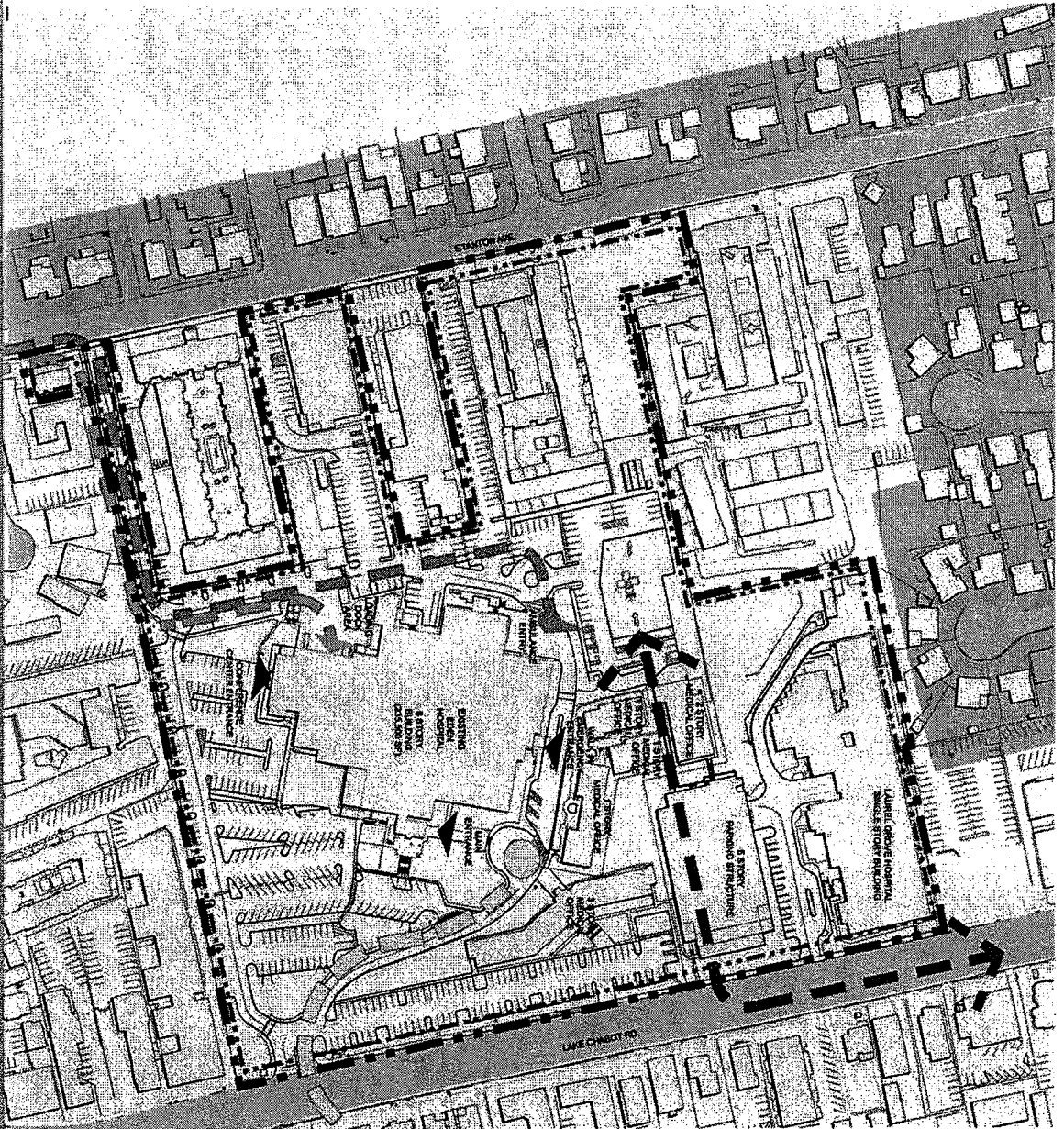
TOTAL PROJECT BUDGET

Description	Total Project Costs	New Sutter Facility	Site Development
01 SITE ENTITLEMENTS / DEVELOPMENT	\$ 4,943,702	\$ -	\$ 4,943,702
02 CONSTRUCTION	\$ 202,534,393	\$ 172,399,760	\$ 30,134,632
03 EQUIPMENT	\$ 32,933,566	\$ 32,933,566	\$ -
04 COMMUNICATIONS SYSTEMS	\$ 3,644,749	\$ 3,644,749	\$ -
05. FURNISHINGS	\$ 2,583,877	\$ 2,463,877	\$ 120,000
06. PROFESSIONAL SERVICES	\$ 34,459,471	\$ 30,690,509	\$ 3,768,962
07. OTHER MISCELLANEOUS	\$ -	\$ -	\$ -
08. CONTINGENCIES	\$ 17,399,189	\$ 16,949,272	\$ 449,917
09. LAND	\$ -		
TOTAL BUDGET	\$ 298,498,948	\$ 259,081,734	\$ 39,417,214

Exclusions

- 1) Relocation / Moving Costs
- 2) Stocking - material or labor
- 3) Training Costs for staff
- 4) Validation Study Costs

* note: subject to completion of construction documents and OSHPD approval



DRAWING LEGEND

[Symbol]	EXISTING BUILDING
[Symbol]	NEW BUILDING
[Symbol]	EXISTING DRIVE
[Symbol]	NEW DRIVE
[Symbol]	EXISTING PARKING
[Symbol]	NEW PARKING
[Symbol]	EXISTING DRIVEWAY
[Symbol]	NEW DRIVEWAY
[Symbol]	EXISTING SIDEWALK
[Symbol]	NEW SIDEWALK
[Symbol]	EXISTING CURB
[Symbol]	NEW CURB
[Symbol]	EXISTING FENCE
[Symbol]	NEW FENCE
[Symbol]	EXISTING WALL
[Symbol]	NEW WALL
[Symbol]	EXISTING GROUND
[Symbol]	NEW GROUND
[Symbol]	EXISTING WATER
[Symbol]	NEW WATER
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[Symbol]	NEW SEWER
[Symbol]	EXISTING GAS
[Symbol]	NEW GAS
[Symbol]	EXISTING POWER
[Symbol]	NEW POWER
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[Symbol]	NEW TELEPHONE
[Symbol]	EXISTING CABLE
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[Symbol]	NEW RAILROAD
[Symbol]	EXISTING AIRPORT
[Symbol]	NEW AIRPORT
[Symbol]	EXISTING HIGHWAY
[Symbol]	NEW HIGHWAY
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[Symbol]	NEW TUNNEL
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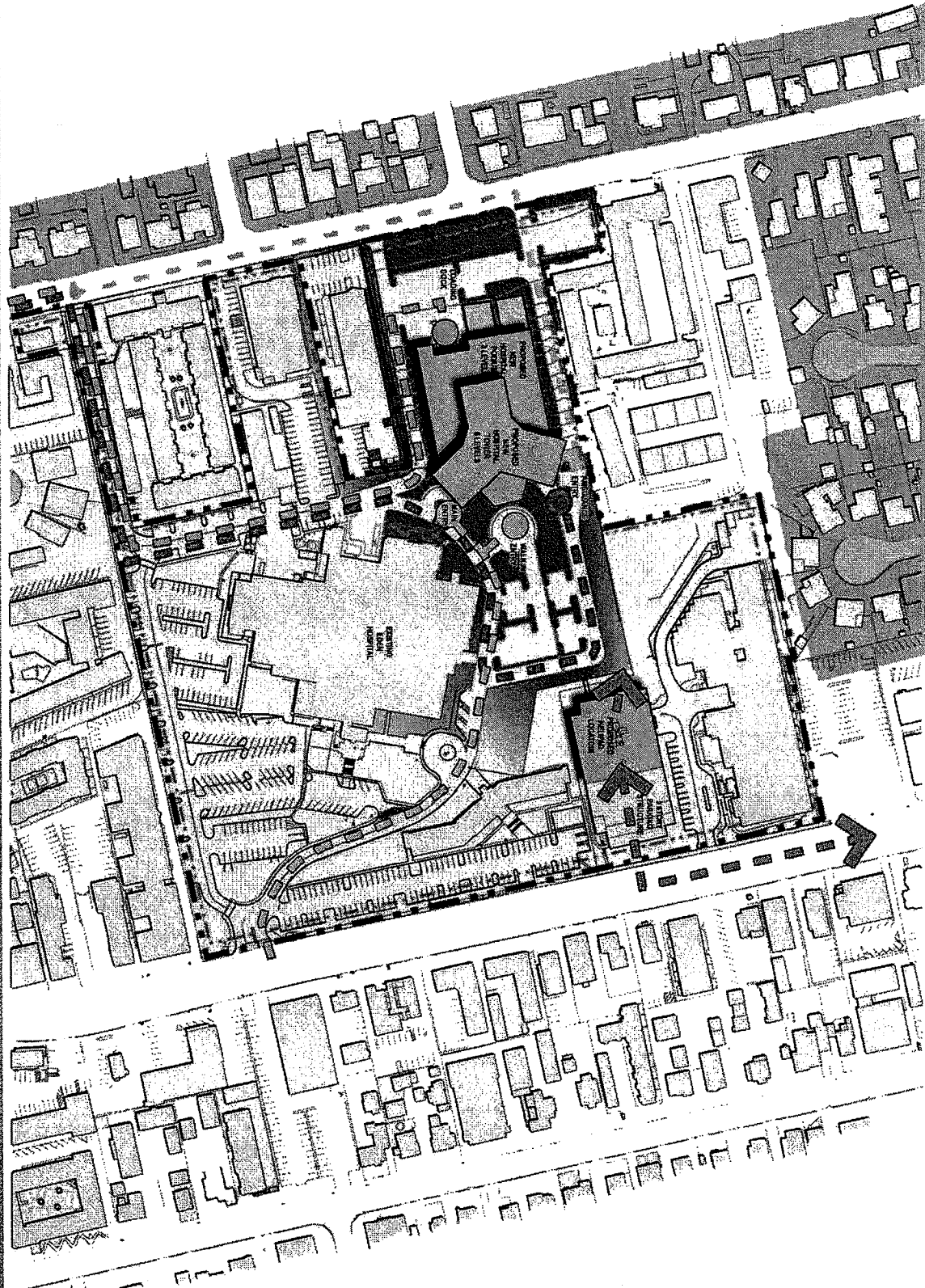
EXISTING SITE PLAN

0 100 200 300 FT



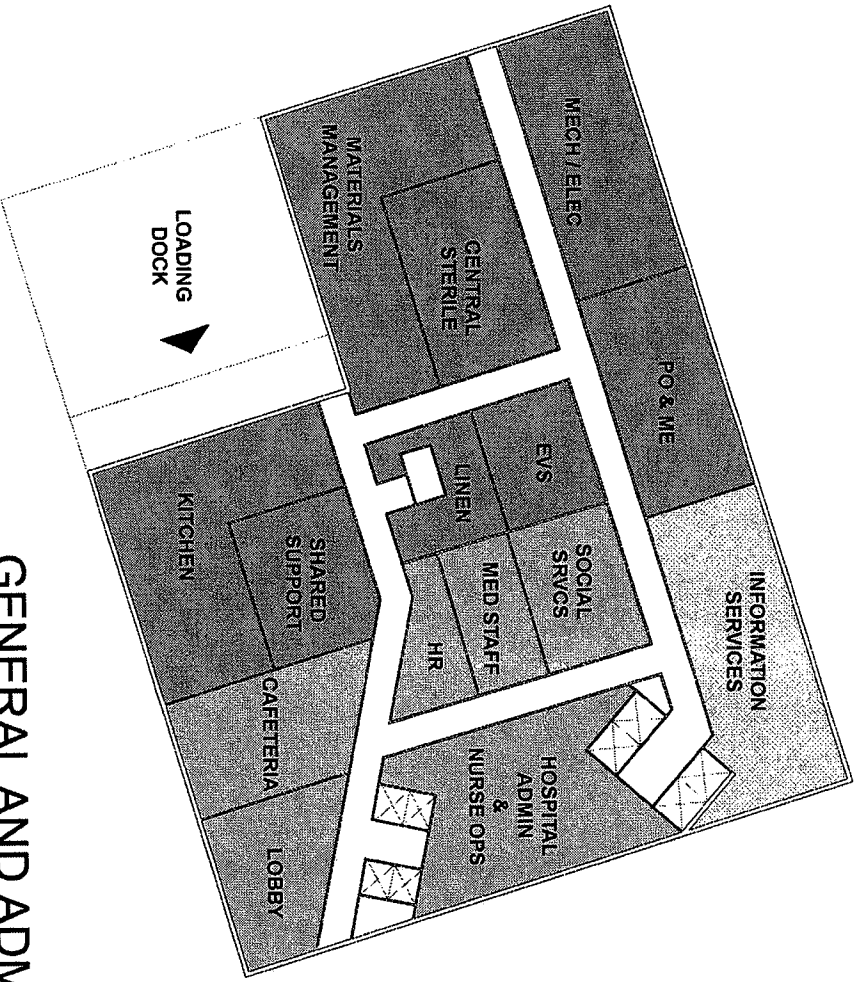
01/14/2007

Doverney GROUP



PROPOSED SITE PLAN

- DRAWING LEGEND**
- DIAGNOSTIC/TREATMENT
 - ADMINISTRATIVE/PUBLIC
 - INPATIENT
 - SUPPORT
 - CIRCULATION
 - IT/COMMUNICATION
 - MECHANICAL/ELEC.



GENERAL AND ADMINISTRATIVE SUPPORT

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EDEN MEDICAL CENTER
 SUTTER HEALTH REPLACEMENT MASTER FACILITY PLAN
 CASTRO VALLEY, CALIFORNIA
 SCALE: 1/2"=1'-0"
 AUGUST 02, 2007



